

## Proposed Terms for 2018 MCVFD Contract (v05)

- I. The city of McLendon-Chisholm will pay the MCVFD a fee for service that is based upon a set rate-per-call for all dispatched service calls to the MCVFD based on the following parameters:
  1. The calls dispatched **must meet at least one** of the following standards:
    - A. Service is in accordance with any mutual aid agreement that serves neighboring cities, but shall exclude any portion or portions of the MCVFD fire district that exists outside of the McLendon-Chisholm city limits.
    - B. Service is for a major automobile accident or medical assist that exists on or in the public right-of way of any state or county road inside the fire district.
    - C. Service shall be to a home or property that exists inside the city limits at the time that service is rendered.
    - D. The call is not for a minor accident – calls without injuries or a need of fire services, as determined by Rockwall County Dispatch.
    - E. MCVFD may not require the Rockwall County Dispatch center to call them for all motor vehicle accidents.
    - F. The call is not for a disturbance.
    - G. The call is not for a vehicle unlock unless the life of a person or animal (excluding livestock, rodents and reptiles) is in question.
    - H. The call is not for welfare checks.
  2. The total City payout from January 1, 2018- December 31, 2018 shall not exceed \$397,050, including the \$67,500 supplement from the County.
    - A. Payment to the MCVFD shall be monthly, paid by the 15<sup>th</sup> day of the month following service.
    - B. The City shall make payments for calls based on a rate-per-call basis that meet the call type standards via Rockwall County Dispatch reports.
- II. The rate per call shall be determined as follows:
  1. Either
    - A. by dividing the total amount requested by the MCVFD for 2018 by the total number of calls from the previous year, or
    - B. by dividing the total amount requested by the MCVFD for 2018 by the total number of calls from the previous year plus an increase or decrease in that number based upon the trend of the previous five-years
  2. Plus, any other equipment/operating expense that is over and above the MCVFD's requested amount.

III. The rate per call for (a) the City and (b) individuals residing in the unincorporated areas of the MCVFD Fire District shall be equal. The fee that is charged shall be different based on the following parameters:

- A. The fee charged to the City, item (a), shall be equal to the rate per call.
- B. The fee charged to those under item (b) shall be discounted by adjusting the rate-per-call based on the total expected number of calls in the unincorporated areas of the fire district by the amount that the County gives to the City of M-C as a supplement to the City's cost for providing fire safety to the unincorporated areas of the fire district.
  - i. *For example, if the expected number of calls to the unincorporated areas of the fire district is 100, and the rate per-call is \$1,617, then the total cost of the calls in the unincorporated areas of the fire district would be \$161,700. Subtract \$67,500 (which is this year's supplement from the County) from \$161,700, which leaves \$94,200. Divide \$94,200 by 100 to establish the fee charged per call, which amounts to \$942.*

2. The MCVFD shall bill & collect the fee for service to those in the unincorporated areas of the fire district.

IV. The contract shall not fail to stipulate:

- 1. The days of the week and times of day that the fire station will be manned.
- 2. The days of the week and times of day that the fire station will be unmanned.
- 3. Response time requirements.

V. Any equipment owned by the City shall be maintained by the City while equipment owned by the MCVFD shall be maintained by them and the rate shall reflect this.

VI. Dispatch standards imposed by the MCVFD on the Rockwall County Sherriff Central Dispatch Center [RCSCDC] shall apply to all calls both inside & outside of the M-C city limits.

- VII. At least 80% of the MCVFD response calls within any 30-contiguous day period between 7am to 7pm must comply with and meet the contracted 6min response time guarantee. Failure to meet the contracted standard shall reduce the City's payment obligation for each call that exceeds the 6 min response time during that call period by an amount that is still TO BE DETERMINED.
- VIII. Fraudulent calls into the Sheriff's department dispatch which result in an inflated MCVFD call volumes will be thoroughly investigated. In addition to filing criminal charges with the Rockwall County District Attorney's Office and the Texas Attorney General's Office, the City shall seek compensation of an amount TO BE DETERMINED per incident.
- IX. The contract will become effective on either January 1, 2018 or on the date that the MCVFD signs, whichever is later.