

McLendon-Chisholm Budget Snapshot	10/13/2020	
Budget = 4,029,935		
10,786 sq/ft approx		
<u>Description</u>	<u>Approved</u>	<u>Committed</u>
Construction cost (Bid Based from Speed-Fab, \$335/sf including Design)	\$3,615,000	\$3,615,000
Building Permit Fee (.5%) = NA	\$0	\$0
Owner FFE - Allowance	\$100,000	\$0
Design Fee - Speed Fab-Crete (Included in Construction Cost, \$260,900)	\$0	\$0
Design Fee Add Services (IT/Comm Design, detention pond design, etc - Allowance if needed)	\$25,000	\$0
CM Fee - AGCM	\$124,435	\$124,435
3rd Party Code Inspection (NE Texas Inspections)	\$5,000	\$0
Radio/Antenna Systems Allowance (in Construction Cost)	\$0	\$0
Potential Security Cameras/Card Access (NA, included in Bid Docs)	\$0	\$0
Alerting System (NA, included in bid docs)	\$0	\$0
Commissioning (NA, not required)	\$0	\$0
Misc Site Fees (see summary below) *	\$60,500	\$4,800
Owners Contingency (allowance)	\$100,000	\$0
<u>Misc Site Fee Summary</u>		
*ADA Review and Inspection	\$4,500	\$0
*Geotech	\$6,000	\$4,800
* Testing Lab Allowance	\$25,000	\$0
* Topo Survey/Boundary Survey (Allowance)	\$10,000	\$0
*Misc Platting (if Platting required, TBD)	\$0	\$0
*TXDOT Coordination/Submission (NA)	\$0	\$0
*Water Service and Taps (High Point)	\$5,000	\$0
*Electrical Service(Encore)	\$7,500	\$0
*Propane Tank (included in DB Bid)	\$0	\$0
*Fiber/Phone Service (Peoples)	\$2,500	\$0
*Total Misc Fees	\$60,500	\$4,800
Total Cost	\$4,029,935	\$3,744,235

